

People and Communities Expenditure up to 31st May 2022:

<u>120 Council Events</u>						
4265 Other Events	184	1,000	816	816	18.4%	
Council Events :- Indirect Expenditure	<u>184</u>	<u>1,000</u>	<u>816</u>	<u>0</u>	<u>816</u>	<u>18.4%</u>
Net Expenditure	<u>(184)</u>	<u>(1,000)</u>	<u>(816)</u>			
<u>135 People & Comm Service Provisio</u>						
4310 Summer Playscheme	0	17,000	17,000	17,000	0.0%	
4316 Shift Project	0	5,000	5,000	5,000	0.0%	
4450 Xmas Lighting & Events	0	24,000	24,000	24,000	0.0%	
People & Comm Service Provisio :- Indirect Expenditure	<u>0</u>	<u>46,000</u>	<u>46,000</u>	<u>0</u>	<u>46,000</u>	<u>0.0%</u>
Net Expenditure	<u>0</u>	<u>(46,000)</u>	<u>(46,000)</u>			