

	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
<u>135 People & Comm Service Provisio</u>						
4310 Summer Playscheme	0	17,000	17,000		17,000	0.0%
4316 Shift Project	0	5,000	5,000		5,000	0.0%
4450 Xmas Lighting & Events	16,209	24,000	7,792		7,792	67.5%
People & Comm Service Provisio :- Indirect	16,209	46,000	29,792	0	29,792	35.2%
<u>120 Council Events</u>						
4265 Other Events	1,233	1,000	(233)		(233)	123.3%
Council Events :- Indirect Expenditure	1,233	1,000	(233)	0	(233)	123.3%