

PC 33/23 People and Communities Committee Finance Report Month 12

135 People & Comm Service Provisio

4310 Summer Playscheme	12,000	17,000	5,000	5,000	70.6%
4316 Shift Project	0	5,000	5,000	5,000	0.0%
4450 Xmas Lighting & Events	22,382	24,000	1,619	1,619	93.3%
	<u>34,382</u>	<u>46,000</u>	<u>11,619</u>	<u>0</u>	<u>74.7%</u>
People & Comm Service Provisio :- Indirect Expenditure					

120 Council Events

4265 Other Events	1,233	1,000	(233)	(233)	123.3%
	<u>1,233</u>	<u>1,000</u>	<u>(233)</u>	<u>0</u>	<u>123.3%</u>
Council Events :- Indirect Expenditure					

SIGNED AND CONFIRMED AS A TRUE RECORD AS PER AGENDA ITEM PC 33/23.

CHAIR.....

DATE