

<u>135 People & Comm Service Provisio</u>							
4310	Summer Playscheme	12,000	17,000	5,000		5,000	70.6%
4316	Shift Project	0	5,000	5,000		5,000	0.0%
4450	Xmas Lighting & Events	22,382	24,000	1,619		1,619	93.3%
	People & Comm Service Provisio :- Indirect Expenditure	<u>34,382</u>	<u>46,000</u>	<u>11,619</u>	<u>0</u>	<u>11,619</u>	<u>74.7%</u>
	Net Expenditure	<u>(34,382)</u>	<u>(46,000)</u>	<u>(11,619)</u>			
<hr/>							
<u>120 Council Events</u>							
4265	Other Events	1,233	1,000	(233)		(233)	123.3%
	Council Events :- Indirect Expenditure	<u>1,233</u>	<u>1,000</u>	<u>(233)</u>	<u>0</u>	<u>(233)</u>	<u>123.3%</u>
	Net Expenditure	<u>(1,233)</u>	<u>(1,000)</u>	<u>233</u>			

SIGNED AND CONFIRMED AS A TRUE RECORD AS PER AGENDA ITEM PC 21/23.

CHAIR.....

DATE