

Meeting of Abergavenny Community Trust 12 October 2023

- 1. Discussion that due process had been followed on the request to host My Day My Life but some disappointment expressed that they were not considered the preferred option.**
- 2. MCC said they could consider their car park lease going into their general lease which may save money in the long term. Improvements for disabled access still desirable and may still happen once price for resurfacing had been obtained.**
- 3. Bids on windows still necessary. Energy consumption discussed and whether the new boiler had made a difference. Gas prices still rising. Thanks to Greener Abergavenny for spreading their advert.**
- 4. Looks like they will keep data on google drive.**
- 5. Financials - Month 10 better than expected with income and grants above budget. But expenditure on gas and food increased. Preliminary discussion on a “cost of living pop-up stall” discussed funded by John Lewis.**
- 6. Balanced budget proposed. Donations need to aim to generate 7K**
- 7. Trustees discussed staff wage increase bearing in mind real living wage.**

I left meeting early when they discussed personnel matters and trustees skill set.

Cllr Gareth Wilde